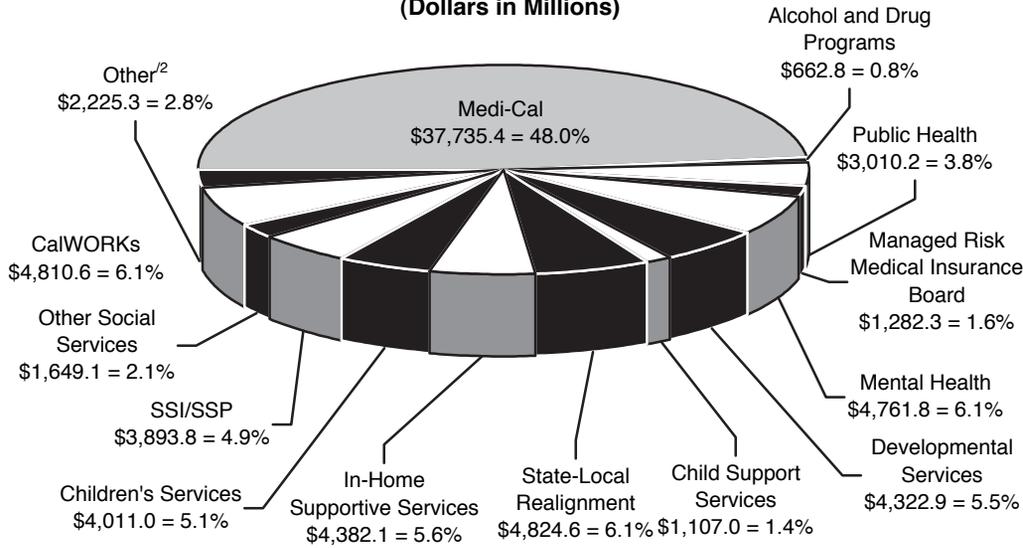


Figure HHS-01
Health and Human Services Proposed 2007-08 Funding¹
All Funds
(Dollars in Millions)



¹ Totals \$78,679.1 million for support, local assistance, and capital outlay. This figure includes reimbursements of \$6,341.6 million and excludes enhanced federal funding and county funds that do not flow through the state budget.

² Includes the non-Medi-Cal portion of the Department of Health Care Services, Health and Human Services Agency, Department and Commission on Aging, Departments of Rehabilitation and Community Services and Development, Office of Statewide Health Planning and Development, State Independent Living Council, Emergency Medical Services Authority, California Children and Families Commission, State Council and Area Boards on Developmental Disabilities, California Medical Assistance Commission, and General Obligation bonds.